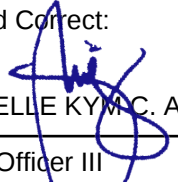


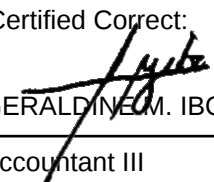
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

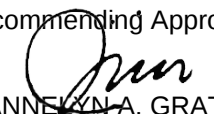
As of Month Ending December, 2021

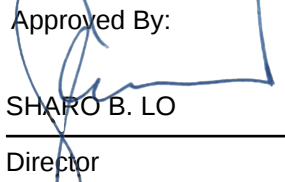
Department : Department of Labor and Employment (DOLE)  
Agency : Professional Regulation Commission  
Operating Unit : Regional Office - V  
Organization Code : 16 008 0300005

| PARTICULARS                        | Available Appropriations 1 | Allotment Releases 1 |                               | Obligations   |                | Disbursements 2 |             |                  |
|------------------------------------|----------------------------|----------------------|-------------------------------|---------------|----------------|-----------------|-------------|------------------|
|                                    | Amount                     | Amount               | % to Available Appropriations | Amount        | % to Allotment | Amount          | % Allotment | % to Obligations |
| B. Details by Agency               | 45,842,945.29              | 45,842,945.29        | 100 %                         | 40,136,800.42 | 88 %           | 37,647,840.03   | 82 %        | 94 %             |
| Professional Regulation Commission | 45,842,945.29              | 45,842,945.29        | 100 %                         | 40,136,800.42 | 88 %           | 37,647,840.03   | 82 %        | 94 %             |
| Regional Office - V                | 45,842,945.29              | 45,842,945.29        | 100 %                         | 40,136,800.42 | 88 %           | 37,647,840.03   | 82 %        | 94 %             |
| Accounts Payable                   | 187,813.41                 | 187,813.41           | 100 %                         | 187,813.41    | 100 %          | 187,813.41      | 100 %       | 100 %            |
| PS                                 | 22,044.63                  | 22,044.63            | 100 %                         | 22,044.63     | 100 %          | 22,044.63       | 100 %       | 100 %            |
| MOOE                               | 165,768.78                 | 165,768.78           | 100 %                         | 165,768.78    | 100 %          | 165,768.78      | 100 %       | 100 %            |
| FinEx                              | 0.00                       | 0.00                 | 0 %                           | 0.00          | 0 %            | 0.00            | 0 %         | 0 %              |
| CO                                 | 0.00                       | 0.00                 | 0 %                           | 0.00          | 0 %            | 0.00            | 0 %         | 0 %              |
| Current Year                       | 39,383,717.84              | 39,383,717.84        | 100 %                         | 34,533,227.45 | 88 %           | 33,323,182.50   | 85 %        | 96 %             |
| PS                                 | 23,583,717.84              | 23,583,717.84        | 100 %                         | 23,568,084.89 | 100 %          | 23,445,491.17   | 99 %        | 99 %             |
| MOOE                               | 15,800,000.00              | 15,800,000.00        | 100 %                         | 10,965,142.56 | 69 %           | 9,877,691.33    | 63 %        | 90 %             |
| FinEx                              | 0.00                       | 0.00                 | 0 %                           | 0.00          | 0 %            | 0.00            | 0 %         | 0 %              |
| CO                                 | 0.00                       | 0.00                 | 0 %                           | 0.00          | 0 %            | 0.00            | 0 %         | 0 %              |
| Prior Year                         | 6,271,414.04               | 6,271,414.04         | 100 %                         | 5,415,759.56  | 86 %           | 4,136,844.12    | 66 %        | 76 %             |
| PS                                 | 0.00                       | 0.00                 | 0 %                           | 0.00          | 0 %            | 0.00            | 0 %         | 0 %              |
| MOOE                               | 5,571,414.04               | 5,571,414.04         | 100 %                         | 4,716,259.56  | 85 %           | 4,136,844.12    | 74 %        | 88 %             |
| FinEx                              | 0.00                       | 0.00                 | 0 %                           | 0.00          | 0 %            | 0.00            | 0 %         | 0 %              |
| CO                                 | 700,000.00                 | 700,000.00           | 100 %                         | 699,500.00    | 100 %          | 0.00            | 0 %         | 0 %              |

Certified Correct:  
  
JONABELLE KYM C. ALACAR  
Budget Officer III  
Date: 2022-01-20 15:51:51

Certified Correct:  
  
GERALDINE M. IBO  
Accountant III  
Date: 2022-01-20 15:51:51

Recommending Approval:  
  
JHANNEYN A. GRATIL  
OIC, Finance and Administrative Division  
Date: 2022-01-20 18:43:19

Approved By:  
  
SHARO B. LO  
Director  
Date: 2022-01-25 10:03:12